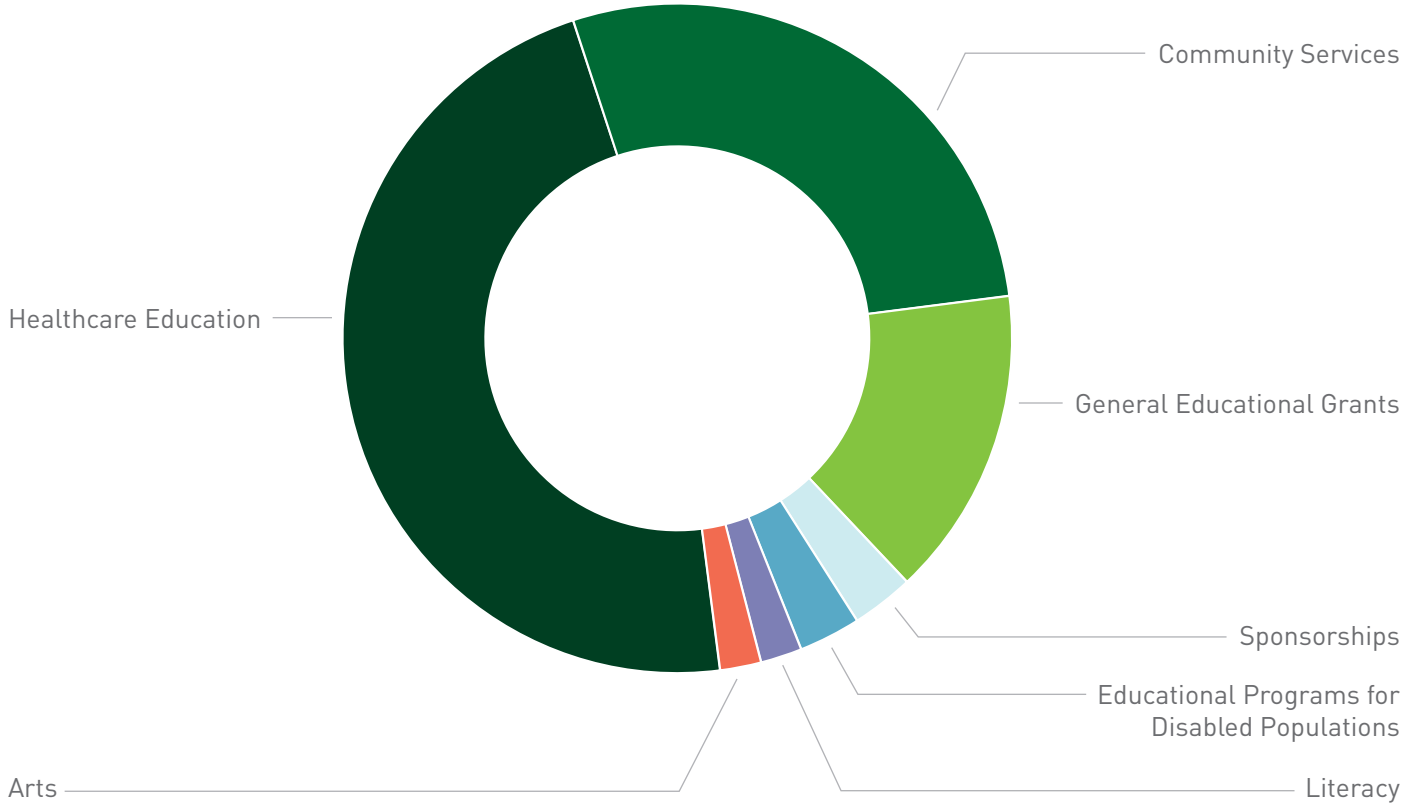
Claude Moore
CHARITABLE FOUNDATION

2019
ANNUAL REPORT

CLAUDEMOOREFOUNDATION.ORG

GIVING CATEGORIES

Healthcare Education	$3,008,712	47%
Community Services	$1,830,161	28%
General Educational Grants	$990,218	15%
Sponsorships	$184,000	3%
Educational Programs for Disabled Populations	$172,500	3%
Literacy	$139,500	2%
Arts	$141,400	2%
Total Amount Awarded	**$6,466,491**	**100%**



THE CLAUDE MOORE CHARITABLE FOUNDATION (CMCF) is a Virginia Charitable Trust established by Dr. Claude Moore to provide assistance exclusively for charitable and educational purposes. The Foundation awards grants only to charitable institutions exempt from taxation under the Internal Revenue Code. We specifically seek to help people with the least access to opportunity to maximize their educational development through literacy and advanced academic pursuits. We will continue to support the advocacy work of longstanding grantees, particularly now as local governments reduce funding that affects our region's most vulnerable residents and the systems that serve them.

In 2019, our total giving was **$6,466,491 in grants** to more than **95 nonprofit programs**. We continue to focus funding of nonprofits with which we have a long experience.

We are also concerned about financial challenges facing nonprofit organizations in this fiscal climate and we continue to support conversations with nonprofits about how they are operating. We continue efforts to help grantees find sustainable sources of income.

CMCF uses a collaborative approach to our grantmaking as is highlighted in the following projects:

Claude Moore Scholars (CMS)

In recognition of the growing concerns of workforce shortages in the health care industry the Claude Moore Charitable Foundation continues to support the Claude Moore Scholars, a healthcare education program presenting high school students with an opportunity to explore and obtain educational credentials in a wide array of health care careers, preparing students with professional training and education for specific career pathways.

This program has established multiple pathways for students to pursue careers in the health & medical sciences. These pathways blend academic knowledge with workplace experience providing students opportunities to enter directly into employment and pursue further education. In Phase I of the program, students select from the following career pathways: EMT, Medical Laboratory Technology, Pharmacy Technology, Radiology Technology, Surgical Sterilization Technology, Licensed Practical Nursing and Health Informatics. The competency-based curricula is accredited by the Commonwealth of Virginia Department of Education. The program benefits include recognition of dual enrollment college credits; students earn at least nine college credits while still in high school. At the completion of the 3-year program, students can also graduate with an advanced diploma. Once students graduate and begin their careers, multiple opportunities exist throughout their careers to continue education and training in specialized areas. The skills and training they will acquire will be transportable throughout the industry; their training and experience will make them marketable at many levels.

CMCF has invested over **$7.9 million** to support this program in **23** public high school systems. They include Loudoun County Public School, Alexandria City Schools, Winchester Public Schools, Frederick County Public Schools, Warren County Public Schools, Rappahannock County Public Schools, Luray/Page County Public Schools, Roanoke City and County Schools, Craig County Public Schools, Clarke County Public Schools, Petersburg City, Shenandoah County Public Schools, and Fairfax County Public Schools. The CMS offered courses first in general enrollment (high school credit only) and then dual enrollment with the local community college.

The current program results are:

FAIRFAX COUNTY PUBLIC SCHOOLS – Third year of implementing the Health Informatics course. To date, 438 students are participating in the program.

LORD FAIRFAX COMMUNITY COLLEGE COHORT – Fifth year of program includes Medical Office Administration, Anatomy & Physiology, and Certified Nursing Assistant. Total number of students enrolled between Luray/Page, Frederick, Shenandoah, Warren, Clarke and Rappahannock Counties is 222 students currently receiving dual enrollment credit for 2019-20.

LOUDOUN COUNTY PUBLIC SCHOOLS – Program enrollment continues to grow over the last 12 years in most courses making the total enrolled over 1,200 students. Students are competitive with student professional organizations and are required to volunteer outside the classroom for at least 20 hours and receive a variety of dual enrollment college credits. The program continues to offer Licensed Practical Nursing, Medical Laboratory Technology, Pharmacy Technology and Radiology Technology. Currently, 213 students are enrolled in programs.

PETERSBURG CITY PUBLIC SCHOOLS – Planning grant for Emergency Medical Technician and Surgical Technologist. There are 80 students in current health sciences programs for the 2019-2020 school year.

VIRGINIA WESTERN COMMUNITY COLLEGE COHORT – Fourth year of implementation with a continued focus on EMT and Pre-Nursing. Program currently enrolled 723 students.

WINCHESTER PUBLIC SCHOOLS – Sixth year of partnership continued to offer Medical Laboratory Technology and Anatomy and Physiology course. Currently, 254 students are enrolled in programs.

The demand for the program is high with **5,900 students** having participated in the program to date. Most programs have a substantial waitlist mostly due to insufficient classroom space. CMS has experienced a consistent increase in student enrollment year after year.

The impact of this program going forward on the key employment-deficient sector of healthcare is significant. Medical providers throughout Virginia have difficulty filling critical staffing positions. This program addresses the need through proven functional and effective public-private partnerships established and managed locally while supporting targeted regional interests. CMCF investment, both in funding and leadership, provides critical programming to encourage high school students to consider and pursue healthcare careers.

The Trustees of CMCF concluded that the next logical step is to create a full-fledged operational program with the capacity to enroll larger numbers of students and expand the program to other school districts throughout the Commonwealth of Virginia.

INMED Partnerships for Children | Family & Youth Opportunity Center

The CMCF has increased its investment in INMED Partnerships for Children over the years because of its whole family approach and positive outcomes for marginalized students in academic performance and self-esteem. This after-school program serves elementary students and their families who would otherwise be unable to access or afford quality after-school activities. In addition to all of INMED's individualized academic activities, the program provides a nurturing environment for students whose families face high adversity. INMED offers nutritious snacks, which are critical for many of the children facing food insecurity, and mindfulness sessions to cope with stress. CMCF also funds bus transportation for children at three local schools. Through the Family & Youth Opportunity Center, the program provides parents with supportive services such as parent-teacher collaborations, parenting and financial literacy education, and workforce development resources. This program aligns with CMCF's goals to build community in Loudoun County and support families to achieve economic self-sufficiency.

Claude Moore Precious Time (Precious Time) at James Madison University

As the largest funder of Claude Moore Precious Time, the CMCF is proud to support this pediatric respite care program. JMU Nursing and Health and Human Service students provide respite services to families who have children with special needs. Precious Time meets an important need not only for the caregivers, but also the nursing students, who gain experience working with children with special needs (and their families) and learn about the impact that chronic conditions have on family functioning. CMCF's grantmaking approach values the explicit focus on supporting children with disabilities, who are often overlooked in pediatric care, as well as the opportunity to strengthen training for healthcare workers.

Loudoun Literacy Council

In 2019, the Claude Moore Charitable Foundation supported expansion of the Family Literacy Program at Loudoun Literacy Council. This program impacted more than 1,800 county residents, improved Head Start students' academic outcomes, and increased reading and literacy activities in low-income households. Loudoun Literacy Council provides books and activities for preschoolers and expectant parents of low-income families, children living at the homeless shelter, and free English classes as part of the new Adult Literacy Program. With deep community partnerships, Loudoun Literacy Council is able to reach families with the greatest need for services. CMCF has been a committed funder to the Loudoun Literacy Council and advocate for young children and their families in our community to access opportunities for economic advancement.

2019 FINANCIALS

HEALTHCARE EDUCATION

Claude Moore Scholars	**$2,536,712**
Providing equipment and supplies for Loudoun County Public Schools	
Program expansion, supplies and equipment for Winchester Public Schools, Lord Fairfax Community College, Fairfax County Public Schools, Roanoke City and County Public Schools and Virginia Western Community College, Petersburg City Public Schools, George	
Focused Ultrasound Foundation	**$25,000**
Intern Program support	
GEORGE MASON UNIVERSITY FOUNDATION	**$200,000**
School of Medicine	
INOVA Health System Foundation	**$205,000**
Nursing scholarships	
CNA Training	

NATIONAL MULTIPLE SCLEROSIS SOCIETY	**$1,000**
Blue Ridge Chapter Education support	
University of Virginia College Foundation	**$1,000**
Support	
Virginia Health Care Foundation	**$40,000**
Psychiatric Nurse Scholarship program	

COMMUNITY SERVICES

Army Historical Foundation	**$10,000**
General support	
ARMY WAR COLLEGE FOUNDATION	**$5,000**
General support	
Boy Scouts of America	**$2,401**
Maintaining and improving Claude Moore	
Cancer Can Rock	**$6,000**
Program support	
Community Foundation for Loudoun & Northern Fauquier Counties	**$832,500**
Direct Service Programs support	
Loudoun Chamber Foundation	
Loudoun Community Cabinet	
Community Foundation For Northern Virginia	**$500,000**
Donor Advised Fund	
Elk Hill Foundation	**$5,000**
PACT Program support	

Fairfax County Park Foundation	**$10,000**
PACT Program support	
Fauquier SPCA	**$2,000**
General Support	
George Mason University Foundation	**$1,000**
Patriot Club support	
Girl Scout Council of Nations Capital	**$25,000**
STEM Program support	
Health Wagon	**$50,000**
RAM Health Expedition support	
INMED Partnership for Children	**$71,000**
After school transportation for students	
James Madison's Montpelier Foundation	**$28,260**
Constitutional Conversations	
Little Sisters Of The Poor	**$5,000**
General support	
Loudoun Abused Women's Shelter	**$50,000**
Program support	
Loudoun Education Foundation	**$60,000**
Afterschool Care Program support	
Managing Love, Inc.	**$1,000**
Program support	
Medical Care For Children Partnership	**$25,000**
Dental Program support	

Northern Virginia Family Service	**$50,000**
Early Intervention and Reunification program	
Presidential Precinct	**$25,000**
Lawyers in Zimbabwe support	
Salvation Army	**$10,000**
Fairfax Corps support	
Sorensen Institute for Political Leadership	**$50,000**
Candidate Training Program	
General support	
Virginia Civics Educations, Inc.	**$1,500**
General support	
Virginia Public Access Project	**$2,000**
Civics Education Initiative	
Virginia Regional Transit	**$2,500**
General operating support	

GENERAL EDUCATION GRANTS

A Place To Be	**$84,000**
General support	
African American Teaching Fellows	**$2,000**
General support	
American Fund for Charities	**$30,000**
Mike Campbell Foundation support	
Arlington Rotary Education Foundation	**$7,500**
Scholarship	

Benedictine Education Foundation	**$15,000**
Endowment	
Center for Excellence in Education	**$50,000**
Program support	
Charlottesville Tomorrow	**$4,000**
Educational program support	
Currituck Education Foundation	**$5,000**
Program support	
Emerging Scholars Program	**$5,000**
Program support	
George C. Marshall International Foundation	**$10,000**
General support	
George Mason University Foundation	**$50,000**
School of Biology	
James Madison University	**$56,218**
Precious Times Respite Care support	
LEX:Lead Group	**$500**
Student scholarship support	
Loudoun Education Foundation	**$81,000**
Teachers Endorsement Scholarship Project	
Making a Difference Program	
Odyssey of the Mind	
International Youth Leadership Summit	
VEX Robotics	

Loudoun Laurels	**$280,000**
Stewardship Trust Scholarship	
Loudoun Youth, Inc.	**$85,000**
Program support	
Mount Vernon Ladies Association	**$10,000**
Constitutional Institute Seminar	
University of Virginia	**$5,000**
Osher Institute for Lifelong Learning	
University of Virginia	**$5,000**
Law School	
VCU School of Engineering Foundation	**$5,000**
Support	
Virginia Mentoring	**$50,000**
Youth Mentoring support	
Wakefield High School Foundation	**$30,000**
College scholarships	
Wakefield School	**$120,000**
Scholarship support	
Matching Grant	

SPONSORSHIPS

Arlington Partnership for Affordable Housing	**$25,000**
Sponsorship	
Boy Scouts of America	**$5,000**
Good Scout Award Dinner	

Committee for Dulles Community Outreach	**$5,000**
Sponsorship	
Community Foundation for Northern Virginia	**$15,000**
Raise the Region Gala	
INOVA Health Foundation	**$30,000**
Kellar Center United Cardinal Golf Tournament	
Annual Gala	
Land Development Design Institute	**$3,000**
Charity Golf Tournament	
Loudoun Chamber of Commerce	**$3,000**
Small Business Awards	
Loudoun Education Foundation	**$9,500**
Excellence in Education Banquet	
School-Business Partnership Breakfast	
Outstanding Teacher Recognition Dinner	
Loudoun Laurels	**$10,000**
Life and Leadership Award Dinner	
Medical Care for Children Partnership	**$5,000**
2019 Gala	
Northern Virginia Family Service	**$25,000**
2019 Gala	
Northern Virginia Transportation Alliance	**$1,000**
General Support	
Smithsonian-National Air & Space Museum	**$10,000**
Trophy Awards & Dinner Presentation	

Sorenson Institute for Political Leadership	**$30,000**
2019 Spring Gala	
Washington Grantmakers	**$5,000**
2019 Annual Meeting	

EDUCATIONAL PROGRAMS FOR DISABLED POPULATIONS

The Arc of Loudoun-Paxton Campus	**$55,000**
General support	
Echo	**$70,000**
Student support	
L'Arche of Greater Washington	**$30,000**
General support	
Lift Me Up!	**$10,000**
General support	
Servicesource Foundation	**$7,500**
Program and Operating support	

LITERACY

Loudoun Literacy Council	**$85,000**
Family literacy programs for homeless and at risk populations	
Shenandoah University	**$50,000**
General support for the Claude Moore Center for Literacy	
All Ages Read Together	**$2,500**
Program support	
Fairfax Villa Elementary PTA	**$2,000**
Fun Run support	

ARTS

ARTSFAIRFAX	**$15,000**
Artist Residences	
George Mason University Foundation	**$100,000**
School of Music	
Fairfax Symphony Orchestra	**$10,000**
Outreach programs for youth	
Loudoun Symphony, Inc.	**$16,400**
5-in school concerts	
Operating and program support	

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